Ann Arbor Transportation Authority (AATA)

Chief Executive Officer: Gregory E. Cook,

96 97 98 99 00 Data Source: 2000 National Transit Database

9/18/2001 14:20

Executive Director

ID Number: 5040 www.aata.org 2700 South Industrial Highway Ann Arbor, MI 48104

System Wide Information Modal Information

2700 South Industrial Highway Ann Arbor, MI 48104 Svs	tem Wide	Information				Modal Information		Executive Director (734)973-6500
General Information		Financial Information			Characteristics		Demand	
						Bus	Response	
Urbanized Area (UZA) Statistics — 1990 Ce	ensus	Fare Revenues Earned			Operating Expense	\$14,874,594	\$3,001,064	
Ann Arbor, MI		Directly Operated		\$1,988,932	Capital Funding	\$5,105,123	\$604,428	
Square Miles	76	Purchased Transportation		275,897	Annual Passenger Miles	14,258,541	739,290	
Population	222,061	Total Fare Revenues Earned		\$2,264,829	Annual Vehicle Revenue Miles	2,393,595	1,437,892	
Population Ranking out of 405 UZAs	114			+-,	Annual Unlinked Trips	4,274,143	251,107	
r opalation ranking out of 400 027 to		Sources of Operating Funds Expended			Average Weekday Unlinked Trips	15,187	767	
		Passenger Fares		\$2,264,829	Annual Vehicle Revenue Hours	172,367	105,109	
		Local Funds		7,135,021	Fixed Guideway Directional Route Miles	0.0	N/A	
Service Area Statistics		State Funds		6,959,256	Vehicles Available for Maximum Service	73	43	
Square Miles	71	Federal Assistance ¹		548,772	Average Fleet Age in Years	4.2	4.0	
Population	189,205	Other Funds		841,308	Vehicles Operated in Maximum Service	61	35	
Fopulation	109,203	Total Operating Funds Expended		\$17,749,186	Peak to Base Ratio	1.3	N/A	
		Total Operating Funds Expended		\$17,749,100	Percent Spares	20%	23%	
Samilae Communica					•	15	23%	
Service Consumption	44.007.004	O			Incidents Patron Fatalities	0	0	
Annual Passenger Miles	14,997,831	Summary of Operating Expenses		640 504 000	Patron Fatalities	U	U	
Annual Unlinked Trips	4,525,250	Salaries, Wages and Benefits		\$10,581,836	Desferons Manager			
Average Weekday Unlinked Trips	15,954	Materials and Supplies		2,383,180	Performance Measures			
Average Saturday Unlinked Trips	5,852	Purchased Transportation		1,864,550				
Average Sunday Unlinked Trips	2,399	Other Operating Expenses		3,046,092	Service Efficiency			
		Total Operating Expenses		\$17,875,658	Operating Expense per Vehicle Revenue Mile	\$6.21	\$2.09	
					Operating Expense per Vehicle Revenue Hour	\$86.30	\$28.55	
Service Supplied		Reconciling Cash Expenditures		\$39,149				
Annual Vehicle Revenue Miles	3,831,487				Cost Effectiveness			
Annual Vehicle Revenue Hours	277,476	Sources of Capital Funds Expended			Operating Expense per Passenger Mile	\$1.04	\$4.06	
Vehicles Available for Maximum Service	116	Local Funds		\$394,207	Operating Expense per Unlinked Passenger Trip	\$3.48	\$11.95	
Vehicles Operated in Maximum Service	96	State Funds		1,010,141				
Base Period Requirement	46	Federal Assistance 2		4,470,824	Service Effectiveness			
		Total Capital Funds Expended		\$5,875,172	Unlinked Passenger Trips per Vehicle Revenue Mil		0.17	
					Unlinked Passenger Trips per Vehicle Revenue Ho	ur 24.80	2.39	
Vehicles Operated in Maximum Service Uses of Capital Funds								
Directly	Purchased	Rolling	Facilities		Bus Operating Expense per	Operating Expense per	Passenger	Trine nor
	ansportation	Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Rev	
Bus 61	0	Bus \$3,374,671	\$1,730,452	\$5,105,123	Vollidio Novellae lillie	r dooriiger iiiile	Volliolo ito	Citac mile
Demand Response 5	30	Demand Response 465,030	139,398	604,428	\$7.00 \$1.20		2.00	
Total 66	30	Total \$3,839,701	\$1,869,850	\$5,709,551	\$6.00		0-0-	\sim
					\$5.00 \$0.80	1	.50	
					\$4.00 \$0.60		00	
					\$3.00		.00	
					\$2.00		.50	
					\$1.00			
					\$0.00		.00	
					96 97 98 99 00	96 97 98 99 00	96 97	98 99 00
						00 0. 00 00 00	00 0.	00 00 00
On the second of		0	de Francisco de d		Demand Response		_	
Sources of Operating Funds Expen	ares	Sources of Capital Fun Local	as Expenaea		Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Vehicle Rev	
	13%	7%			venicie Revenue Mile	Passenger wille	venicie Rev	renue wille
	Federal	State			\$2.50 \$5.00	^	.20	
	3%	17%					.20	
					\$2.00 \$4.00		.15	J J J
					\$1.50			
						0	.10	
Local					\$1.00 \$2.00			
40%					\$0.50 \$1.00	0	.05	
					\$0.00		.00	
	State		Federa		\$0.00	06 07 08 00 00	.00 - 07	00 00 00

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¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.